

ACCOUNTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

Report to the members of Youth Development League on accounts for the year ended 30 September 2024

I report to the members on my preparation and examination of the accounts of Youth Development League for the year ended 30 September 2024.

I have examined the books and records, and from these and explanations given to me, I have prepared the Statement of Account set out on Pages 2 to 4.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept proper; or
- the financial statements do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



08 October 2024

Aimee Gilmore
MAAT

YOUTH DEVELOPMENT LEAGUE

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BALANCE SHEET AS AT 30 SEPTEMBER 2024

	2024	2023
	£	£
ASSETS		
<u>Current Assets</u>		
Debtors	-	-
Cash at Bank		
Current Account	8,673	12,157
Deposit Account	223,265	220,000
	<hr/>	<hr/>
	231,937	232,157
LIABILITIES		
<u>Current Liabilities</u>		
Creditors: amounts due within one year	830	830
	<hr/>	<hr/>
NET CURRENT ASSETS	231,107	231,327
CAPITAL ACCOUNT AND RESERVES		
<u>Accumulated Funds</u>		
England Athletics - Grant (retrospective)	-	50,000
Balance as at 1 October 2023	231,327	199,077
Surplus / (Deficit) for the Year	- 220	- 17,750
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	231,107	231,327

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 SEPTEMBER 2024**

	2024		2023	
	£	£	£	£
INCOME				
Affiliation Fees	111,449		106,200	
Affiliations deferred	-		-	
Grants	25,000		-	
Donations	500		765	
Interest Received	3,275		1,448	
		<u>140,224</u>		<u>108,413</u>
EXPENDITURE				
Administration Costs				
Committee Meetings	156		142	
Competition Development	-		232	
Website and Support	2,411		1,500	
Officer Expenses	47		130	
AGM	1,642		1,467	
Professional Fees	260		484	
Results Software Development	4,000		1,700	
Administration Fees	17,370		7,000	
		<u>25,886</u>		<u>12,655</u>
League Match Costs				
Hosting Support	74,940		62,160	
Competitor Numbers	5,153		4,790	
Results Match Support	-		750	
Administration Fees	-		8,000	
Area Administration Fees	1,875		1,875	
		<u>81,968</u>		<u>77,575</u>
Precision Measurement for Talent				
Photofinish Support	9,600		10,450	
Track Wind Gauge	2,360		2,920	
EDM Support	6,880		7,080	
Field Wind Gauge	1,280		1,120	
		<u>20,120</u>		<u>21,570</u>
Developing Talent from Across the UK				
Travel Support	1,147		1,781	
Administration Fees	-		500	
		<u>1,147</u>		<u>2,281</u>
Rewarding Team Performance				
Cost of Staging National Finals	6,078	Note 2	8,775	
Cost of Staging Area Finals	1,434		719	
Competitor Numbers	-		350	
Results Software Developer Support	-		250	
Administration Fees	450		850	
Travel costs for Officials	1,442		-	
Hotel costs for Finals	1,202		-	
		<u>10,606</u>		<u>10,944</u>
Miscellaneous Sundries				
	718		99	
		<u>718</u>		<u>99</u>
Prior Year Adjustment				
	-	Note 3	1,039	
		<u>-</u>		<u>1,039</u>
		<u>140,444</u>		<u>126,163</u>
Surplus / (Deficit) to Accumulated Funds				
	-	<u>220</u>	-	<u>17,750</u>

NOTES TO THE ACCOUNTS FOR YEAR ENDED 30 SEPTEMBER 2024

	2024		2023	
	£	£	£	£
1. Creditors				
Unexplained bank refund - Repayment likely	830		830	
		<u>830</u>		<u>830</u>
2. Cost of National Finals				
<i>Income</i>				
Gate Receipts	3,991		3,620	
Franchises	-		500	
National finals team receipts	2,835		1,625	
		<u>6,826</u>		<u>5,745</u>
<i>Expenditure</i>				
Track Hire and Staffing Costs	8,541		6,958	
First Aid	1,680		1,400	
Medals and Trophies	948		1,179	
Official's expenses and catering	1,705		4,983	
Programs	30		-	
		<u>12,904</u>		<u>14,520</u>
		<u>- 6,078</u>		<u>- 8,775</u>
3. Prior Year Adjustment				
Bank Charges from PY		-		44
Late Hosting Claims from PY		-		2,148
Less Creditors accounted for in PY		-		- 1,153
		<u>-</u>		<u>1,039</u>